

Supplemental Educational Service Provider Per Pupil Cap Information

This chart provides SES set aside and per pupil cap information for all eligible District of Columbia LEAs in Year 2 of School Improvement and beyond. For school year 2009-2010, the District of Columbia has received two waivers from the US Department of Education that may effect SES. Because these waiver options effect SES reservation and per pupil cap amounts, the OSSE has presented four models to help LEA's determine SES reservations and per pupil caps.

<b>Waiver Option 1:</b> A one-year waiver to permit an LEA or school, as applicable, in the District of Columbia to exclude all or part of the Title I, Part A funds it receives through the American Recovery and Reinvestment Act of 2009 (ARRA) when calculating an LEA's obligation to spend an amount equal to at least 20% of its fiscal year (FY) 2009 Title I Part A funds for public school choice related transportation and SES (ESEA section 1116(b)(10); 34 C.F.R. 200.48(a)(2)).	<b>Waiver Option 2</b> A one-year waiver of ESEA section 1116(e)(6) and 34 C.F.R. 200.48(c)(1) to permit an LEA or school, as applicable, in the District of Columbia to exclude some or all of the Title I, Part A funds it receives through the American Recovery and Reinvestment Act of 2009 (ARRA) in calculating the per-pupil amount for SES.
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DC LEAs (Title I Served Students)	Waiver Option 1 Only (No ARRA funds included in 20% SES/Choice reservation. All ARRA funds included in per pupil cap calculation)			Waiver Option 2 Only (All ARRA funds included in 20% SES/Choice Reservation. No ARRA funds included in per pupil cap determination)			Waiver Option 1 and Waiver Option 2 (No ARRA funds included in 20% reservation for Choice/SES. No ARRA funds included in per pupil cap calculation)			No Waivers Used (All ARRA funds included in 20% SES/Choice Reservation. All ARRA included in per pupil cap calculation)		
	FINAL FFY 2009 Reg Title I Allocation	20% Set Aside (Title I)	Per Pupil Cap (Title I + ARRA)	Title I + ARRA	20% Set Aside (Title I + ARRA)	Per Pupil Cap (Reg Title I)	Title I	20% Set Aside (Reg Title I)	Per Pupil Cap (Reg Title I)	Title I + ARRA	20% Set Aside (Title I + ARRA)	Per Pupil Cap (Title I + ARRA)
Booker T. Washington	\$164,296.87	\$32,859.37	\$3,607.76	\$279,377.43	\$55,875.49	\$2,121.66	\$164,296.87	\$32,859.37	\$2,121.66	\$279,377.43	\$55,875.49	\$3,607.76
Capital City	\$193,399.93	\$38,679.99	\$3,516.02	\$334,987.81	\$66,997.56	\$2,029.92	\$193,399.93	\$38,679.99	\$2,029.92	\$334,987.81	\$66,997.56	\$3,516.02
Cesar Chavez	\$936,974.09	\$187,394.82	\$3,516.02	\$1,622,931.83	\$324,586.37	\$2,029.92	\$936,974.09	\$187,394.82	\$2,029.92	\$1,622,931.83	\$324,586.37	\$3,516.02
Children's Studio	\$48,080.89	\$9,616.18	\$3,611.48	\$81,699.94	\$16,339.99	\$2,125.38	\$48,080.89	\$9,616.18	\$2,125.38	\$81,699.94	\$16,339.99	\$3,611.48
Community Academy	\$567,724.41	\$113,544.88	\$3,611.48	\$964,687.71	\$192,937.54	\$2,125.38	\$567,724.41	\$113,544.88	\$2,125.38	\$964,687.71	\$192,937.54	\$3,611.48
DC Preparatory	\$369,853.04	\$73,970.61	\$3,611.48	\$628,461.05	\$125,692.21	\$2,125.38	\$369,853.04	\$73,970.61	\$2,125.38	\$628,461.05	\$125,692.21	\$3,611.48
EL Haynes	\$207,529.60	\$41,505.92	\$3,516.02	\$359,461.81	\$71,892.36	\$2,029.92	\$207,529.60	\$41,505.92	\$2,029.92	\$359,461.81	\$71,892.36	\$3,516.02
Elsie Whitlow Stokes	\$219,137.93	\$43,827.59	\$3,611.48	\$372,363.17	\$74,472.63	\$2,125.38	\$219,137.93	\$43,827.59	\$2,125.38	\$372,363.17	\$74,472.63	\$3,611.48
Friendship	\$2,463,687.16	\$492,737.43	\$3,543.91	\$4,242,910.27	\$848,582.05	\$2,057.80	\$2,463,687.16	\$492,737.43	\$2,057.80	\$4,242,910.27	\$848,582.05	\$3,543.91
Hope Community	\$240,404.47	\$48,080.89	\$3,611.48	\$408,499.68	\$81,699.94	\$2,125.38	\$240,404.47	\$48,080.89	\$2,125.38	\$408,499.68	\$81,699.94	\$3,611.48
Hospitality	\$115,686.72	\$23,137.34	\$3,516.02	\$200,380.84	\$40,076.17	\$2,029.92	\$115,686.72	\$23,137.34	\$2,029.92	\$200,380.84	\$40,076.17	\$3,516.02
Hyde Leadership	\$429,188.88	\$85,837.78	\$3,516.02	\$743,397.62	\$148,679.52	\$2,029.92	\$429,188.88	\$85,837.78	\$2,029.92	\$743,397.62	\$148,679.52	\$3,516.02
Ideal PCS	\$245,952.27	\$49,190.45	\$3,611.48	\$417,926.60	\$83,585.32	\$2,125.38	\$245,952.27	\$49,190.45	\$2,125.38	\$417,926.60	\$83,585.32	\$3,611.48
Integrated Design Electronics Academy (IDEA)	\$312,619.06	\$62,523.81	\$3,516.02	\$541,487.15	\$108,297.43	\$2,029.92	\$312,619.06	\$62,523.81	\$2,029.92	\$541,487.15	\$108,297.43	\$3,516.02
KIPP DC	\$1,078,270.84	\$215,654.17	\$3,516.02	\$1,867,671.79	\$373,534.36	\$2,029.92	\$1,078,270.84	\$215,654.17	\$2,029.92	\$1,867,671.79	\$373,534.36	\$3,516.02
Maya Angelou	\$314,385.27	\$62,877.05	\$3,516.02	\$544,546.40	\$108,909.28	\$2,029.92	\$314,385.27	\$62,877.05	\$2,029.92	\$544,546.40	\$108,909.28	\$3,516.02
Meridian	\$303,279.49	\$60,655.90	\$3,611.48	\$515,338.06	\$103,067.61	\$2,125.38	\$303,279.49	\$60,655.90	\$2,125.38	\$515,338.06	\$103,067.61	\$3,611.48
Options	\$272,879.35	\$54,575.87	\$3,516.02	\$472,654.04	\$94,530.81	\$2,029.92	\$272,879.35	\$54,575.87	\$2,029.92	\$472,654.04	\$94,530.81	\$3,516.02
Paul Junior High	\$359,423.61	\$71,884.72	\$3,516.02	\$622,557.26	\$124,511.45	\$2,029.92	\$359,423.61	\$71,884.72	\$2,029.92	\$622,557.26	\$124,511.45	\$3,516.02
School for Arts in Learning (SAIL)	\$95,375.31	\$19,075.06	\$3,516.02	\$165,199.47	\$33,039.89	\$2,029.92	\$95,375.31	\$19,075.06	\$2,029.92	\$165,199.47	\$33,039.89	\$3,516.02
Tree of Life Community	\$235,781.31	\$47,156.26	\$3,611.48	\$400,643.92	\$80,128.78	\$2,125.38	\$235,781.31	\$47,156.26	\$2,125.38	\$400,643.92	\$80,128.78	\$3,611.48
Two Rivers	\$95,375.31	\$19,075.06	\$3,516.02	\$165,199.47	\$33,039.89	\$2,029.92	\$95,375.31	\$19,075.06	\$2,029.92	\$165,199.47	\$33,039.89	\$3,516.02
Young America Works	\$237,555.16	\$47,511.03	\$3,516.02	\$411,469.05	\$82,293.81	\$2,029.92	\$237,555.16	\$47,511.03	\$2,029.92	\$411,469.05	\$82,293.81	\$3,516.02
DCPS LEA (including eligible private schools)	\$31,998,415.68	\$6,399,683.14	\$3,516.02	\$55,424,422.26	\$11,084,884.45	\$2,029.92	\$31,998,415.68	\$6,399,683.14	\$2,029.92	\$55,424,422.26	\$11,084,884.45	\$3,516.02

Please note: The models described above either use or exclude 100% of ARRA funds in making calculations. LEA's may choose to use some ARRA funds.